

Our Strategy Missions



Mission 6

Achieving financial sustainability

Manage public money well to achieve our objectives.

- **Finance and Performance Recovery Programme**
- **Developing Medium-Term Financial Sustainability Plan** including the development of a three-year financial plan

Mission 6 Case Study

As part of our development of a medium-term financial plan – a Sustainable Financial Framework has been developed which provides the underpinning analysis of the expected health of the population over the next five years. This builds on our efforts to tackle the current financial challenges we face and to understand and address what factors are driving the financial deficit.

This is the first time that we have drawn on the actual care record of every resident in GM to project the nature of future demand based on current trends. This is a unique asset for GM based on the Advanced Data Science Platform (ADSP).

The framework shows that the proportion of the population in 'good health' is set to decline by 10% in the next five years under a 'do nothing' scenario – this leads to an additional £1.9bn of acute activity beyond our expected allocation.

It highlights which groups of the population are likely to experience the worst deterioration in health and it sets out the population health interventions that will make the most significant impact in improving the health of these groups.

This provides the opportunity for:

1

Reducing prevalence growth and progression of ill health by comprehensive approaches to prevention across five key areas (smoking, food and healthy weight, physical activity, alcohol dependency).

2

Optimising models of care to deliver more consistent proactive care to support effective population health management and reduce the financial costs to the system if people are seen/ supported by the most appropriate teams.

3

Addressing inequalities in access and improving care for the most disadvantaged communities so that people are seen in the most appropriate care setting, reducing the need for acute services which will improve outcomes and reduce costs to the system. This includes working collaboratively to take action on the key social determinants of health.

